

2DA SEPTIEMBRE 2023

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
<b>DEPARTAMENTO 1 DIRECCION GENERAL</b>														
DG01	Méndez Gon	Directora Gen	24,897.45	15			24,897.45	0.00		4,739.13	-0.09	13,602.25	927.26	\$ 6,529.18
DG03	Gallo Delgad	Asistente de C	6,994.65	15		9.99	6,984.66	0.00		693.30	-0.02	1,497.66	438.41	\$ 2,012.20
<b>TOTAL DEPARTAMENTO</b>			<b>\$31,892.10</b>			<b>\$9.99</b>	<b>\$31,882.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,432.43</b>	<b>-\$0.11</b>	<b>\$15,099.91</b>	<b>\$1,365.67</b>	<b>\$8,541.38</b>
<b>DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA</b>														
JA04	Loera Gonzal	Direccion Adm	14,691.75	15			14,691.75	0.00		2,315.13	0.07	6,862.75	648.59	\$ 3,954.24
JA48	Tule Aguilar	Abogado	7,816.20	15		196.02	7,620.18			846.52	0.06	846.58	460.85	\$ 460.85
JA06	Sanchez Garr	Jefatura de Vii	9,820.35	15		20.26	9,800.09	0.00		1,274.60	0.15	4,404.09	515.57	\$ 2,725.15
JA08	Martínez Iba	Conserje	5,774.40	15			5,774.40	0.00		486.31	0.03	4,037.40	405.10	\$ 1,704.34
JA09	Nieves Servir	Auxiliar de Ser	5,774.40	15			5,774.40			486.31	-0.05	1,884.40	405.10	\$ 1,704.34
JA10	Zúñiga Reynz	Auxiliar Gener	4,177.08	12			4,177.08			298.00	0.02	3,509.48	389.99	\$ 1,564.80
JA47	De la Cruz Sa	Intendente	5,774.40	15		3.67	5,770.73			486.31	0.02	486.33	405.10	\$ 405.10
JA40	Perez Gonzal	Auxiliar Gener	5,221.35	15		20.72	5,200.63			411.62	-0.05	3,623.03	389.99	\$ 1,564.80
JA42	Rodriguez Ra	Recepcionista	5,584.20	15			5,584.20			455.88	-0.06	1,598.00	399.91	\$ 1,656.36
JA44	Lopez Arandi	Auxiliar Admir	6,994.65	15		5.55	6,989.10			693.30	0.02	1,497.70	438.41	\$ 2,012.20
JA45	Flores Pozos	Coordinacion	8,500.05	15			8,500.05	0.00		992.59	0.15	1,970.25	479.52	\$ 2,392.03
JA46	Chavez Arrie	Auxiliar Admir	5,555.10	15			5,555.10	0.00		451.22	0.04	1,090.10	399.11	\$ 1,649.00
<b>TOTAL DEPARTAMENTO</b>			<b>\$85,683.93</b>		<b>#¡REF!</b>	<b>\$246.22</b>	<b>\$85,437.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,197.79</b>	<b>\$0.40</b>	<b>\$31,810.11</b>	<b>\$5,337.24</b>	<b>\$21,793.21</b>
<b>DEPARTAMENTO 4 AREA MEDICA Y FISICA</b>														
AM13	Alatorre Rea	Medico	8,087.10	15			8,087.10	0.00		904.38	0.10	1,834.50	468.25	\$ 2,287.84
AF12	Rivas Tejeda	Terapeuta Fisi	8,087.10	15		2.57	8,084.53	0.00		904.38	-0.07	1,834.33	468.25	\$ 2,287.84
AF14	Arriaga Góm	Terapeuta (DN	8,087.10	15			8,087.10	0.00		904.38	-0.02	5,780.10	468.25	\$ 2,287.84
AF15	Olivares Mor	Terapeuta Fisi	8,087.10	15			8,087.10			904.38	0.10	1,834.50	468.25	\$ 2,287.84

TOTAL DEPARTAMENTO				<b>\$32,348.40</b>	<b>\$2.57</b>	<b>\$32,345.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,617.52</b>	<b>\$0.11</b>	<b>\$11,283.43</b>	<b>\$1,873.00</b>	<b>\$9,151.36</b>
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DEPARTAMENTO 5 **AREA ESPECIALIDADES**

AE16	Terapeuta (DI)												
AE16	Cantera Ram Terapeuta (DI)	8,087.10	15	1.28	8,085.82		904.38	0.02	1,834.42	468.25	\$	2,287.84	
AE17	Chavez Mart Terapeuta (DI)	8,087.10	15		8,087.10		904.38	0.10	1,834.50	468.25	\$	2,287.84	
AE42	Rivas Guzma Jefatura de Of	12,887.40	15	8.18	12,879.22	0.00	1,929.72	-0.07	3,813.42	599.32	\$	3,498.99	
AT27	Alvaro Orop€ Terapeuta (DI)	8,087.10	15		8,087.10	0.00	904.38	0.06	5,878.50	468.25	\$	2,287.84	
AE20	Plascencia G€ Psicólogo	8,087.10	15	26.96	8,060.14	0.00	904.38	0.15	3,120.74	468.25	\$	2,287.84	
AE43	Espinoza Rar Psicólogo	7,816.20	15		7,816.20	0.00	846.52	0.02	1,745.40	460.85	\$	2,219.50	
AE44	V A C A N T E Psicólogo				0.00	0.00			0.00	0.00	\$	-	
AE23	Flores Orozc Terapeuta (A )	8,087.10	15		8,087.10	0.00	904.38	0.01	5,590.90	468.25	\$	2,287.84	
AE24	Ortiz Anguial Terapeuta (A )	8,087.10	15	43.64	8,043.46	0.00	904.38	0.04	4,483.06	468.25	\$	2,287.84	
AE45	Silva Díaz An Trabajaador So	7,816.20	15		7,816.20	0.00	846.52	-0.08	4,280.20	460.85	\$	2,219.50	
AE26	Navarro Sara Trabajaador So	8,087.10	15	5.13	8,081.97	0.00	904.38	-0.03	3,690.37	468.25	\$	2,287.84	
AE30	González An Terapeuta	0.00	15		0.00	0.00	0.00	0.00	0.00	468.25	\$	468.25	
AE31	Villegas Ram Terapeuta	8,087.10	15		8,087.10	0.00	904.38	-0.12	5,830.90	468.25	\$	2,287.84	
AE32	Montero Jau Terapeuta	8,087.10	15		8,087.10	0.00	904.38	0.10	1,834.50	468.25	\$	2,287.84	
AE36	Gutierrez Ro Terapeuta	8,087.10	15		8,087.10	0.00	904.38	-0.08	5,878.10	468.25	\$	2,287.84	
AE38	Tabares Renl Monitor	5,221.35	15	29.01	5,192.34		411.62	0.06	1,012.14	389.99	\$	1,564.80	
AE59	Ledezma Laz Coordinador E	8,500.05	15	14.84	8,485.21	0.00	992.59	0.02	992.61	479.52	\$	479.52	
AE60	De Santiago Terapeuta (int	8,087.10	15		8,087.10	0.00	904.38	-0.08	904.30	468.25	\$	468.25	
AE61	Garcia Garciz Terapeuta (int	8,087.10	15		8,087.10	0.00	904.38	-0.08	904.30	468.25	\$	468.25	
TOTAL DEPARTAMENTO		<b>\$139,286.40</b>		<b>\$0.00</b>	<b>\$129.04</b>	<b>\$139,157.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,879.53</b>	<b>\$0.04</b>	<b>\$53,628.36</b>	<b>\$8,477.78</b>	<b>\$34,265.46</b>

DEPARTAMENTO 6 **AREA TALLERES**

AE57	Ramirez Gon Coordinadora	8,500.05	15	14.84	8,485.21		992.59	-0.09	1,970.01	479.52	\$	2,392.03
AT28	Ruiz Castorel Terapeuta (DI)	8,087.10	15	62.90	8,024.20		904.38		4,093.40	468.25	\$	2,287.84
AT36	Rodriguez M Terapeuta	7,816.20	15	334.98	7,481.22		846.52	0.04	1,745.42	460.85	\$	2,219.50

AT33	Reyes Nava \	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15		7,852.05	854.17	-0.11	1,757.05	461.83	\$	2,228.54		
AT34	Bañuelos Est	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15	38.64	7,813.41	854.17	0.05	1,757.21	461.83	\$	2,228.54		
AT35	Ledezma Val	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15	2.49	7,849.56	854.17		5,589.16	461.83	\$	2,228.54		
<b>TOTAL DEPARTAMENTO</b>			<b>\$47,959.50</b>		<b>\$0.00</b>	<b>\$453.85</b>	<b>\$47,505.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,306.00</b>	<b>-\$0.11</b>	<b>\$16,912.25</b>	<b>\$2,794.11</b>	<b>\$13,584.99</b>

**DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO**

AU01	Tiscareño Pa	Terapeuta en .	4,342.50	15	9.65	4,332.85	316.00	0.06	815.45	365.99	\$	1,343.06		
AU02	Melgoza Gan	Terapeuta en .	4,342.50	15		4,342.50	316.00	-0.09	815.30	365.99	\$	1,343.06		
AU03	Gomez Flore	Terapeuta en .	4,342.50	15		4,342.50	316.00	0.11	815.50	365.99	\$	1,343.06		
AU04	Gomez Herrε	Terapeuta en .	4,342.50	15		4,342.50	316.00	0.11	815.50	365.99	\$	1,343.06		
AU05	Aguilar Mariε	Auxiliar General	3,000.00	15		3,000.00			345.00	345.74	\$	1,020.74		
AU06	Jimenez Alm	Terapeuta en .	4,342.50	15	4.83	4,337.67	316.00	0.07	316.07	365.99	\$	365.99		
<b>TOTAL DEPARTAMENTO</b>			<b>\$24,712.50</b>		<b>\$0.00</b>	<b>\$14.48</b>	<b>\$24,698.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,580.00</b>	<b>\$0.26</b>	<b>\$3,922.82</b>	<b>\$2,175.69</b>	<b>\$6,758.97</b>

**TOTALES**

<b>361,882.83</b>	<b>0.00</b>	<b>#¡REF!</b>	<b>856.15</b>	<b>361,026.68</b>	<b>0.00</b>	<b>0.00</b>	<b>41,013.27</b>	<b>0.59</b>	<b>132,656.88</b>	<b>22,023.49</b>	<b>94,095.37</b>
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JERONIMO SANCHEZ GARCIA  
Jefatura de Vinculacion Administrativa

MARISOL LOERA G